

2022 ALA Financial Statement

At ALA, we continue to work to make the most efficient and impactful use of our financial and human resources. ALA's Board of Directors and staff are continuously exploring and identifying opportunities to improve efficiencies and optimize results. In 2022, our overall revenue was \$6.37 million and expenses were \$6.16 million, resulting in a net gain of \$131,373. To read the full statement, see below.

As we head into the second half of 2023, we remain focused on elevating your membership experience and refocusing our efforts to meet the challenges you face as legal management professionals.

The Board of Directors is currently working on the Strategic Plan, which begins in 2024. This will set the goals we will be working toward. We look forward to working with the entire ALA community — members, business partners, chapters and other leaders in the business of law — to achieve these goals and navigate the ever-changing legal landscape together.

ASSOCIATION OF LEGAL ADMINISTRATORS AND AFFILIATE CONSOLIDATING SCHEDULE OF ACTIVITIES FOR THE YEAR ENDED DECEMBER 31, 2022

	Association of Legal Administrators	The Foundation of the Association of Legal Administrators	Eliminations	Total
Revenue and Support				
Dues	\$ 2,600,225	-	-	\$ 2,600,225
Annual Conference	2,584,941	-	(2,798)	2,582,143
Advertising	224,400	-	-	224,400
Job Bank	329,639	-	-	329,639
Education	43,538	-	-	43,538
Publications and Other Materials	404,175	-	-	404,175
Contributions	-	50,267	-	50,267
Donated Services	-	19,065	(19,065)	-
Fundraising Income	-	19,153	-	19,153
Other	120,793	-	-	120,793
Net Investment Income	32,025	108	-	32,133
Realized Loss on Investments	(670)	-	-	(670)
Unrealized Loss on Investments	(38,424)	-	-	(38,424)
Total Revenue and Support	6,300,642	88,593	(21,863)	6,367,372
Expenses				
Program Services	3,165,155	33,994	(2,798)	3,196,351
Management and General	2,957,299	22,598	(19,065)	2,960,832
Fundraising	8,205	-	-	8,205
Total Expenses	6,130,659	56,592	(21,863)	6,165,388
Change in Net Assets without Donor Restrictions	169,983	32,001	-	201,984
Net Assets without Donor Restrictions, beginning of year	1,953,315	71,127	-	2,024,442
Net Assets without Donor Restrictions, end of year	\$ 2,123,298	\$ 103,128	-	\$ 2,226,426